

## Department Of Agriculture

Appropriations Requiring General Assembly Action (\$ thousands)	FY 2014		FY 2015		FY 2016
	Enacted Appropriation	Actual Expenditure	Enacted Appropriation	Estimated Expenditure	Recommended Appropriation
Promotion of the Illinois Horseracing and Breeding Industry	30.0	7.1	30.0	30.0	30.0
Rehabilitation of County Fairgrounds	1,301.0	1,301.0	1,301.0	0.0	1,301.0
Total Grants	16,690.9	16,635.5	16,690.9	11,418.1	13,893.8
<b>TOTAL OTHER STATE FUNDS</b>	<b>65,108.0</b>	<b>56,425.5</b>	<b>66,296.7</b>	<b>47,952.3</b>	<b>65,535.2</b>
<b>FEDERAL FUNDS</b>					
Total Personal Services and Fringe Benefits	7,121.7	5,385.3	7,198.8	7,198.8	7,322.6
Total Contractual Services	613.7	548.9	792.6	792.6	892.6
Total Other Operations and Refunds	509.9	335.9	531.9	531.9	603.8
<b>Designated Purposes</b>					
Costs of Administrative Services	100.0	97.7	100.0	100.0	100.0
Expenses of Various Federal Projects	4,140.0	2,093.2	3,665.0	3,065.0	3,415.0
Improve and Facilitate Marketing and Distribution of Agricultural Products	4.0	3.7	4.0	4.0	4.0
Pesticide Enforcement Program	650.0	542.8	650.0	650.0	650.0
Total Designated Purposes	4,894.0	2,737.5	4,419.0	3,819.0	4,169.0
<b>TOTAL FEDERAL FUNDS</b>	<b>13,139.3</b>	<b>9,007.6</b>	<b>12,942.3</b>	<b>12,342.3</b>	<b>12,990.0</b>

## APPROPRIATIONS BY FUND

Appropriations Requiring General Assembly Action (\$ thousands)	FY 2014		FY 2015		FY 2016
	Enacted Appropriation	Actual Expenditure	Enacted Appropriation	Estimated Expenditure	Recommended Appropriation
General Revenue Fund	21,558.3	20,702.8	22,508.3	20,152.3	19,184.4
Illinois Department of Agriculture Laboratory Services Revolving Fund	1,250.0	560.2	1,000.0	700.0	700.0
Agricultural Premium Fund	22,394.3	20,652.7	22,089.1	13,238.8	21,593.2
Compassionate Use of Medical Cannabis Fund	0.0	0.0	0.0	0.0	2,600.0
Weights and Measures Fund	6,755.3	5,217.2	8,178.3	6,293.3	8,293.8
Fair and Exposition Fund	900.0	900.0	900.0	0.0	900.0
Motor Fuel and Petroleum Standards Fund	50.0	27.9	50.0	50.0	50.0
Fertilizer Control Fund	1,500.0	999.5	1,500.0	1,500.0	1,600.0
Used Tire Management Fund	40.0	40.0	40.0	40.0	40.0
Feed Control Fund	1,800.0	840.9	1,900.0	1,650.0	1,900.0
Livestock Management Facilities Fund	30.0	3.4	30.0	30.0	50.0
Illinois State Fair Fund	7,883.5	6,664.9	7,883.5	7,483.5	7,883.5
Agricultural Marketing Services Fund	4.0	3.7	4.0	4.0	4.0
Agricultural Master Fund	1,000.0	562.2	1,000.0	900.0	1,000.0
Wholesome Meat Fund	8,345.3	6,367.8	8,623.3	8,623.3	8,921.0
Pesticide Control Fund	6,325.0	5,181.2	6,500.0	6,400.0	7,000.0
Partners for Conservation Fund	11,668.7	11,553.5	11,710.9	6,340.5	11,197.1
Illinois Racing Quarter Horse Breeders Fund	30.0	7.1	30.0	30.0	30.0
Agriculture Pesticide Control Act Fund	650.0	542.8	650.0	650.0	650.0
Illinois Standardbred Breeders Fund	1,395.6	1,273.5	1,396.4	1,254.9	210.9
Illinois Thoroughbred Breeders Fund	2,081.6	1,937.6	2,084.5	2,037.4	482.7
Illinois Animal Abuse Fund	4.0	3.9	4.0	4.0	4.0
Agriculture Federal Projects Fund	4,140.0	2,093.2	3,665.0	3,065.0	3,415.0
<b>TOTAL ALL FUNDS</b>	<b>99,805.6</b>	<b>86,135.9</b>	<b>101,747.3</b>	<b>80,446.9</b>	<b>97,709.6</b>